



Safal Partners & Crowley Partnership – Proposed Scope of Work for 2020-2021 Grant Cycle

Based on conversations that took place in May 2020, Safal has drafted the below proposal for additional services that our team can provide to Crowley ISD during the next cycle of the Community Partnership Grant (see table below). These services would include remaining Cycle 1 tasks to be completed due to the COVID-19 district shut down.

Task	Deliverable	Amount
Project Management & Grant Support		
PM.1 - Weekly Project Management Meetings	PM.1 - Smartsheet Project Tracker	\$ 5,000
Design Principle 1, Task 1. Landscape Analysis		
1.1.2 - FIT Completion Support	1.1.2 - Completion of FIT Activities and Other TEA Requirements Related to Landscape Analysis in Cycle 2 <i>(includes completion of tasks from the previous grant cycle: landscape analysis and vision setting)</i>	\$ 5,000
Design Principle 1, Task 4. Data Performance Management		
1.4.2 Student Needs Tracker with automated workflows	1.4.2 - Student Needs Tracker Smartsheet	\$ 19,334
Design Principle 2. Ensuring Families Are Engaged		
2.1 Webinars/Virtual Events for Parent Engagement	2.1 Support for content slides and logistics for three (3) Webinars or other virtual-setting events	\$ 11,235
2.2 One-Page Parent Guides	2.2 Editing and design support for three (3) one-page documents to help inform parents (e.g. basic COVID safety rules)	\$ 13,431
	<u>TOTAL:</u>	<u>\$ 54,000</u>